



## MAYOR'S 2021 FINANCIAL REPORT

The auditor's financial report for 2019 shows a profit for the year of \$294, 844.

Major costs to the Municipality in 2021 are:

- MRC Share \$ 330, 097
- Police Protection \$ 184, 996
- Roads and Transportation \$1 503, 075

Phase 1 of the Wharf Road and McLennan Park renovation will continue this year with an estimated budget of \$210 000.00. A grant in the amount of \$61 461 was received from the Ministry of Municipal Affairs and Housing in connection with the COVID-19 pandemic. A portion of this money was used to purchase protective equipment to combat COVID-19 and the remaining balance will be allocated towards Phase 1 of the Wharf Road and McLennan Park renovation in order to promote tourism and outdoor activities. A grant in the amount of \$24 000 was also confirmed from the Territory Development Fund (FDT) through the MRC Pontiac which is allocated towards this project. In addition, \$10 000 in funding will be received from the Renouveau Villageois beautification project for each municipality in the MRC Pontiac and the portion for the Municipality of Bristol will be designated towards this renovation. A donation from the Municipality of Shawville in the amount of \$300 was also received for this project.

A 1.9 km section of Ragged Chute Road was paved in the amount of \$487 089.39. The remaining 0.9 km section will be paved this year.

In terms of **contracts for 2020**, the primary ones were:

- ✓ *Kelly Brothers Equipment Rentals* for snowplowing North of Route 148 in the amount of \$184, 831.36;
- ✓ *Multi-Routes* for the supply of calcium in the amount of \$33, 480.52;
- ✓ *MacEwen Petroleum* in the amount of \$69, 660.33 for the supply of fuel and lubricants;
- ✓ *McGrimmon Cartage* for waste disposal in the amount of \$126 656.57 and recycling in the amount of \$23 156.03;
- ✓ *Ottawa River Flooring* for pick-up of waste and recycling in the Norway Bay, Bristol Village, Pine Lodge and Pontiac Station areas for the summer months in the amount of \$24, 854.94 for waste and \$12, 427.47 for recycling.

The mill rate will be 0.63 / \$100.00 of evaluation for 2021.

The environmental fee will increase to \$110 for all properties with a dwelling and remain at \$50 for all property owners with vacant land.

The municipal election is scheduled for November 7<sup>th</sup>, 2021. Please refer to our website for further information. [www.bristolmunicipality.qc.ca](http://www.bristolmunicipality.qc.ca)

Due to COVID-19, many projects and activities were delayed, postponed or cancelled. Hopefully 2021 will be a better year for everyone.

Mayor Brent Orr