



Mayor's 2020 Financial Report

The auditor's financial report for 2018 shows a profit for the year of \$36, 350.

Major costs to the Municipality in 2020 are:

- MRC Share \$ 360, 453
- Police Protection \$ 172, 893
- Roads and Transportation \$1 436, 314

The municipality experienced substantial flooding in April 2019. To assist those affected, the army was deployed in our area. Sand bags and sand was supplied by the municipality in the amount of \$81 917.39, of which \$76 242.49 was reimbursed by the Ministry of Civil Security.

Extensive renovations were completed to the Library and Council Chambers in the amount of \$197 169.07 with the financial assistance of the Provincial and Federal Governments in the amount of \$31 600 per government.

A 2020 Western Star tandem equipped with snowplow and sander was purchased in the amount of \$254 075.75 to assist with road work and snowplowing, for future replacement of the 99 Sterling tandem.

Ragged Chute Road reconstruction began with the replacement of all culverts over a 2.7 km section from Route 148 to Caldwell (Sixth Line Ouest). This work was completed by Mickey McGuire Construction Ltd. in the amount of \$116 687.82.

In terms of **contracts for 2019**, the primary ones were:

- ✓ *Kelly Brothers Equipment Rentals* for snowplowing North of Route 148 in the amount of \$199, 782.10;
- ✓ *Multi-Routes* for the supply of calcium in the amount of \$23, 214.40;
- ✓ *Petro Pontiac* in the amount of \$81,136.57 for the supply of fuel and lubricants;
- ✓ *Tom Orr Cartage Construction and McGrimmon Cartage* for waste disposal in the amount of \$93, 984.57 and recycling in the amount of \$13, 923.71;
- ✓ *Ottawa River Flooring* for pick-up of waste and recycling in the Norway Bay, Bristol Village, Pine Lodge and Pontiac Station areas for the summer months in the amount of \$22, 977.90 for waste and \$11, 488.95 for recycling.

The mill rate will be 0.65 / \$100.00 of evaluation for 2020.

The environmental fee will remain at \$100 for all properties with a dwelling and at \$50 for all property owners with vacant land.

Mayor Brent Orr