



MAYOR'S 2025 FINANCIAL REPORT

The auditor's financial report for 2023 shows a deficit for the year of \$191 788.

Major costs to the Municipality in 2025 are:

- MRC Share \$ 440 923
- Police Protection \$ 241 775
- Roads and Transportation \$1 979 283

Phase 1 of the # 1 Firehall renovation was completed. The municipality is in the process of completing Phase 2 of the renovation consisting of the electrical, plumbing, insulation, heating and interior finishes.

A second underwater inspection of the Pier has been completed by WSP in the amount of \$24 445.29 to further assess the condition. Two grants have been secured following the work of the Pier Committee, Council and staff. One grant in the amount of \$31 328.27 and one for \$52 952.00. The repairs will follow in 2025.

Several culverts were changed and gravel was spread on many roads in various locations throughout the municipality.

In terms of **contracts for 2024**, the primary ones were:

- ✓ *Kelly Brothers Equipment Rentals* for snowplowing North of Route 148 in the amount of \$259 261.69;
- ✓ *Multi-Routes* for the supply of calcium in the amount of \$31 492.05;
- ✓ *McEwen Petroleum* in the amount of \$91 910.34 for the supply of fuel and lubricants;
- ✓ *McGrimmon Cartage* for waste disposal in the amount of \$81 476.52 and recycling in the amount of \$26 171.96;
- ✓ *Fillogreen* for waste disposal in the amount of \$63 181.05;
- ✓ *Ottawa River Flooring* for pick-up of waste and recycling in the Norway Bay, Bristol Village, Pine Lodge and Pontiac Station areas for the summer months in the amount of \$32 449.16 for waste and \$15 717.06 for recycling.

The mill rate will be 0.54 / \$100.00 of evaluation for 2025. The environmental fee will remain at \$115 for all properties with a dwelling and \$55 for all property owners with vacant land.

On behalf of the municipality, I wish everyone a healthy and prosperous 2025.

Mayor Brent Orr