



MAYOR'S 2024 FINANCIAL REPORT

The auditor's financial report for 2022 shows a profit for the year of \$265, 559.

Major costs to the Municipality in 2024 are:

- MRC Share \$ 423, 859
- Police Protection \$ 224, 404
- Roads and Transportation \$1 714, 820

Phase 1 of the # 1 Firehall renovation was completed. The municipality is in the process of obtaining quotes for Phase 2 of the renovation consisting of the electrical, plumbing, insulation, heating and interior finishes to be completed in 2024 & 2025.

Phase 2 of the McLennan Beach renovation is scheduled to start in March 2024 with the reconstruction of the beach service building (chalet) at a cost of \$357 733.68. A grant obtained from Volet 4 of Revitalization Grant obtained through the MRC Pontiac in the amount of \$100 000 will be used for this project.

The Pier has undergone an underwater inspection to assess the condition. Further evaluation of the infrastructure will be ongoing.

A new Case Backhoe 580SN was purchased at a cost of \$179 483.48, to be financed over a 2 year time frame.

Extensive patches on Trudeau Line were completed by Jason Hynes Construction in the amount of \$47 015.50. Several deteriorated culverts were changed and gravel was spread on many roads in various locations throughout the municipality.

In terms of **contracts for 2023**, the primary ones were:

- ✓ *Kelly Brothers Equipment Rentals* for snowplowing North of Route 148 in the amount of \$250, 761.44;
- ✓ *Multi-Routes* for the supply of calcium in the amount of \$38, 479.30;
- ✓ *Petro Pontiac* in the amount of \$113, 965.24 for the supply of fuel and lubricants;
- ✓ *McGrimmon Cartage* for waste disposal in the amount of \$133, 016.35 and recycling in the amount of \$27, 852.98;
- ✓ *Ottawa River Flooring* for pick-up of waste and recycling in the Norway Bay, Bristol Village, Pine Lodge and Pontiac Station areas for the summer months in the amount of \$27, 686.65 for waste and \$14, 547.41 for recycling.

The mill rate will be 0.53 / \$100.00 of evaluation for 2024. The environmental fee will remain at \$115 for all properties with a dwelling and \$55 for all property owners with vacant land.

The municipality looks forward to a healthy and prosperous 2024.