

A Special Meeting of the Bristol Council was held on December 13, 2022 at 7:00 p.m. in the Town Hall, in accordance with Municipal Code, with Mayor Brent Orr, and Crs. Valerie Twolan-Graham, Archie Greer, Meaghan McConnell, Greg Graham, Kim Crawford and Debbie Kilgour. The purpose of the meeting was to adopt the 2023 Budget and the 3 Year Capital Expenditure Plan for the years 2023, 2024 & 2025.

Each category of the budget was reviewed and discussed.

**(22-12-170)** Motion Cr. Greer that the 2023 Budget be adopted as presented with revenues of \$3,299,637 and expenses of \$3,299,637. The general tax rate will be at 39 cents per \$100.00 of evaluation; Q.P.P. services will be at 8.5 cents per \$100.00 of evaluation and M.R.C. costs will be at 18.5 cents per \$100.00 of evaluation; therefore, the overall total is 66 cents per \$100.00 of evaluation. Crd. The Mayor abstains from voting.

**(22-12-171)** Motion Cr. Crawford that the interest rate on arrears will remain at 18%; trailers not entered on the evaluation roll will be at a rate of \$10.00 per month payable in advance; garbage pick-up for Bristol Village, Norway Bay, Pontiac Station, Keon Road and Pine Lodge will remain at \$85.00 for the season for all cottage and residence owners. The garbage pick-up areas will be as follows:

- 1) Bristol Village from the railbed south to and including Lot 3-1, Range 1, and all the remaining portion of Bristol Village extending along River Road to Norway Bay;
- 2) Norway Bay area subdivisions from Lots 8 to 13, Range 1 inclusive.
- 3) All the immediate Pontiac Station area and Keon Road;
- 4) Pine Lodge area subdivisions including Lots 4A and 5A bordered by River Road;

All cottage and residence owners in the designated areas must pay the garbage pick-up fee. Garbage pick-up will be from the Victoria Day Long Weekend to Thanksgiving Weekend.

An “Environmental” tax in the amount of \$115.00 is payable by all property owners with dwellings on their property. This rate is reduced to \$55.00 for all vacant lots. Crd. The Mayor abstains from voting.

### **3 Year Capital Expenditure Plan 2023, 2024 & 2025**

#### **For the Year 2023**

Purchase of a Backhoe	\$180 000 to be paid with municipal funds
Renovation of the # 1 Firehall	\$321 000 municipal funds & PRABAM Grant
Paving miscellaneous municipal roads	\$200 000 to be paid by municipal funds
Repair Trudeau Line	\$ 45 000 to be paid by the PAVL grant

#### **For the Year 2024**

Repair and paving of municipal roads	\$250 000 to be paid by municipal funds
Repair Front Road	\$ 45 000 to be paid by the PAVL grant
Purchase of a Brushcutter	\$225 000 to be paid with municipal funds

#### **For the Year 2025**

Repair miscellaneous roads	\$120 000 to be paid with municipal funds
Paving miscellaneous roads	\$240 000 to be paid with municipal funds
Repair Knox Road	\$ 45 000 to be paid with the PAVL grant
Purchase of a pick-up truck	\$ 90 000 to be paid with municipal funds

**(22-12-172)** Motion Cr. McConnell to adopt the 3 Year Capital Expenditure Plan for the years 2023, 2024 and 2025 as presented. Crd. The Mayor abstains from voting.

**(22-12-173)** Motion Cr. Greer to close the meeting. Crd. The Mayor abstains from voting.

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Mayor Brent Orr

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Director General Christina Peck