

**Municipality of Bristol
2016 Budget
Revenus**

	Mill Rate	0.66 2016	0.66 2015	0.67 2014	0.65 2013
Taxes		788 744	774 682	662 506	643 402
		190 058 800	186 670 400	167 723 100	167 117 400
Municipal Services					
QPP Services (0.09/100)		171 053	168 003	167 723	158 762
MRC Share (0.15/100)		285 088	280 006	293 515	275 744
Environmental (100/unit)		105 800	105 800	105 800	105 800
Environmental (50/unit)		11 300	11 300	11 300	11 300
Garbage (\$75/unit)		48 675	48 675	44 940	41 730
		621 916	613 784	623 279	593 335
Total Tax Revenue		1 410 660	1 388 466	1 285 785	1 236 737
		22 194	102 681	49 048	56 752
Other Services Provided					
<u>Administration</u>					
Rental Revenue - Community Centre		2 000	2 000	2 000	2 000
Other Revenue					
Licenses and Permits		7 000	7 000	6 200	5 000
TVQ Reimbursement			45 000	108 900	108 700
Transfer Fees		40 000	40 000	40 000	40 000
Interest on Tax Arrears		6 500	6 500	6 000	6 000
Bank and Investment Interest		4 000	4 000	4 000	3 000
Trailer Fees		120	120	120	120
Fines		400	400	500	500
Tax Arrears Notice Cost			-	-	-
Work Program			-	-	-
Government Grants - Railway Crossing		-	2 500	2 500	2 500
Road Maintenance Fund		40 000	35 000	50 000	60 000
Sundry Revenue		5 000	6 000	7 500	5 000
		103 020	146 520	225 720	230 820
Conditional Transfers					
Fortin Grant		50 000	55 000	5 000	15 000
Snow Plow Contract		27 000	26 620	26 620	26 620
L'Ecuyer Grant Elmside Road		-	-	-	-
Ryan Reform		475 336	475 336	473 000	388 000
Ryan Reform - Winter		-	-		85 000
Appropriation of Surplus		10 940	60 306	52 730	52 603
Gas Tax		120 000			142 983
Recycling Compensation		15 000	8 000		
		698 276	625 262	557 350	710 206
Total Revenue		2 213 956	2 162 248	2 070 855	2 179 763

0.62 2012	0.66 2011	0.61 2010
618 263	489 710	455 466
164 870 200	132 354 005	130 133 684
148 383	138 972	123 627
255 549	244 855	214 720
105 800	249 210	249 210
11 300		
40 690	41 080	26 640
561 722	674 117	614 197
1 179 985	1 163 826	1 069 663
16 159	94 163	1 069 663
4 000	4 000	4 000
5 500	4 000	4 000
37 900	31 100	27 300
25 000	25 000	25 000
6 000	10 000	12 500
1 000	2 000	3 500
120	120	120
500	-	800
500	500	900
3 000	3 000	3 008
2 500	2 500	2 737
40 000	50 000	
10 000	6 000	6 000
132 020	134 220	85 865
	-	6 000
26 620	23 508	23 508
6 000	6 000	6 000
384 100	401 238	401 238
91 236	74 098	74 098
4 476	279 479	361 158
	-	20 465
512 432	784 323	892 467
1 828 437	2 086 369	2 051 995